This report is PUBLIC [NOT PROTECTIVELY MARKED]

APPENDIX 8

Budget Virements

From		То			
Directorate	Service	Directorate	Service	£000	Reason for Virement
General Fund Bud	get Virements				
Adult Social Care	Independent Living Service	Adult Social Care	Independent Living Service	256	Reallocate recharges in order to enable the closure of disused cost centre
Adult Social Care	Older People Provider Services	Adult Social Care	Learning Disability Provider	185	Reallocate recharges in order to enable the closure of disused cost centre
Governance	Support Services	Governance	Support Services	145	Establish a budget for 5 Business Support Administrators funded by recharge for Household Support Fund
Resident Services	Bereavement Services	Resident Services	Bereavement Services	53	Realignment of budget
Resident Services	Coroners Service	Resident Services	Coroners Service	60	Realignment of budget
Public Health & Wellbeing	Public Health Business Management	Public Health & Wellbeing	Public Health Business Management	77	Reallocation of budgets within Public Health Business Management service.
Finance	Audit Services	Finance	Audit Services	378	Realignment of Recharge budgets within Audit Services
Resident Services	Licensing	Resident Services	Licensing	548	Realignment of recharge budgets within Licensing.
Corporate Accounts	Corporate Accounts	Finance	Wolverhampton Pound	85	Transfer Budget held Corporately for Wolverhampton Pound
Children's Service and Education	Special Educational Needs	Children's Service and Education	Special Educational Needs	155	Realignment of grant
Children's Service and Education	Central Education	Children's Service and Education	Special Educational Needs	142	Realignment of grant
Children's Service and Education	Special Educational Needs	Children's Service and Education	Children & Young People In Care	280	Realignment of grant
Corporate Accounts	Corporate Accounts	Governance	Projects and Change	19	Transfer of budget held corporately to fund part year Grade 9 post in Projects and Change
Children's Service and Education	Children & Young People In Care	Children's Service and Education	Children & Young People In Care	368	Realignment of Budgets